



City of Carlsbad

# Building Income Summary

For Month: 1

Year: 2012

Fiscal Year 2012

Type	Amount This Month	Amount FY-To-Date	Amount Last FY-To-Date
Bridge	\$60,520.00	\$90,942.00	\$6,952.00
Building	\$56,283.16	\$431,427.07	\$417,927.68
Electrical	\$15,990.82	\$99,924.14	\$39,396.46
FMF	\$0.00	\$10,000.00	(\$9,000.00)
Green Bldg Standards	\$379.00	\$3,135.00	\$2,846.00
LFM Fees	\$0.00	\$12,501.56	(\$679.00)
License (CFD)	\$0.00	\$0.00	\$0.00
License Tax	\$0.00	\$0.00	\$0.00
Mechanical	\$3,378.57	\$26,277.88	\$27,476.75
MFF	\$31,414.00	\$581,662.00	\$532,133.00
Misc. Fees	\$2,182.55	\$18,787.29	\$25,404.92
Mobile Home	\$83.00	\$2,295.00	\$3,765.00
Park Fees	\$0.00	\$3,944.00	\$101,422.40
Park-In-Lieu	\$285,804.00	\$1,097,389.00	\$39,042.00
PFF	\$137,929.53	\$1,179,952.06	\$1,298,018.09
PFF (CFD)	\$6,937.52	\$426,375.10	\$38,133.14
Plan Check	\$51,600.17	\$333,797.59	\$383,355.84
Plumbing	\$6,394.00	\$50,099.40	\$63,662.22
Strong Motion	\$1,253.38	\$11,411.39	\$13,483.40
TIF	\$63,496.20	\$740,639.09	\$699,370.98
TIF (CFD)	\$633.60	\$38,556.19	\$31,204.89
<b>Grand Total:</b>	<b>\$724,279.50</b>	<b>\$5,159,115.76</b>	<b>\$3,713,915.77</b>